

FFY 2011-2013

Summary of VR Services Purchased from 811 - COMMUNITY INVOLVEMENT PROGRAMS

10/1/2013

By Service Categories

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
Service Category	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid
Work/Vocational Evaluation - Non-Integrated	1	660	0	0	0	0	0	1	660	0
Work/Vocational Evaluation - Integrated	1	3,960	0	0	0	0	0	1	3,960	0
Other Evaluation Services	0	0	0	0	1	1,650	0	1	1,650	0
Job Placement (PBA)	2	3,300	0	0	1	0	3,800	3	3,300	3,800
Job Coaching	2	2,840	1	1,300	2	0	2,080	4	4,140	2,080
All Other Services	1	1,000	0	0	3	1,650	5,500	4	2,650	5,500
Totals	6	\$11,760	1	\$1,300	6	\$3,300	\$11,380	12	\$16,360	\$11,380



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By Office Locations

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
Office Location	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid
Burnsville	0	0	0	0	2	0	5,450	2	0	5,450
Hennepin - North	0	0	0	0	1	0	3,800	1	0	3,800
Hennepin - South	5	10,100	0	0	1	1,650	1,650	6	11,750	1,650
Minneapolis - North	1	1,660	0	0	0	0	0	1	1,660	0
St. Paul	0	0	1	1,300	2	1,650	480	2	2,950	480
Totals	6	\$11,760	1	\$1,300	6	\$3,300	\$11,380	12	\$16,360	\$11,380



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By County of Residence

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
County	Ind	Paid	Ind	Paid	Ind	Paid	Unpaid	Ind	Paid	Unpaid
Dakota	0	0	0	0	2	0	5,450	2	0	5,450
Hennepin	6	11,760	0	0	2	1,650	5,450	8	13,410	5,450
Ramsey	0	0	1	1,300	2	1,650	480	2	2,950	480
Totals	6	\$11,760	1	\$1,300	6	\$3,300	\$11,380	12	\$16,360	\$11,380